



REGULAR WORK SESSION MEETING

TUESDAY JUNE 28, 2022 @ 5:30 PM

CHERRYVILLE FIRE DEPARTMENT

411 E. CHURCH ST. CHERRYVILLE, N.C. 28021

The Honorable Mayor H.L. Beam called the meeting to order. Councilmember’s Gary Freeman, Malcolm Parker, Jon Abernethy, and Councilmember Jill Puett were present. City Manager Brian Dalton, City Clerk Paige H. Green, Police Chief Cam Jenks, Fire Chief Jason Wofford, and Finance Director Dixie Wall, were also present. Michael Powell of the Cherryville Eagle was present for media coverage.

CONSIDERATION OF BUDGET AMENDMENT, CITY MANAGER BRIAN DALTON:

City Manager Brian Dalton shared the following budget amendment:



2021-2022 BUDGET AMENDMENT

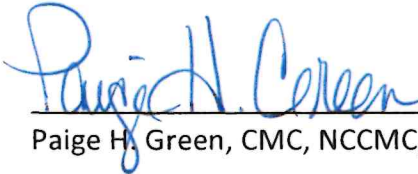
BE IT ORDAINED by the City Council of the City of Cherryville:


Section 1. The 2021-2022 Budget Ordinance of the City of Cherryville adopted on June 14, 2021 is amended by increasing and decreasing the following appropriations due to coverage of expenditures through year-end.

<u>REVENUES</u>	<u>INCREASE</u>	<u>DECREASE</u>
10.3493.3350 Cherryville Main St. Donations	\$ 1,930.00	
30.3720.5100 Electric Sales	\$150,000.00	
<u>EXPENDITURES</u>	<u>INCREASE</u>	<u>DECREASE</u>
10.4120.0020 Adm – Salaries		\$ 48,249.00
10.4140.0200 Public Works - Part time	\$ 5,000.00	

10.4310.0020	Police – Salaries		\$134,000.00
10.4310.2500	Police – Fuel & Motor Oil	\$ 20,000.00	
10.4310.4300	Police – Equipment Rental	\$ 25,000.00	
10.4340.7100	Fire – Debt Service		\$ 62,000.00
10.4520.0020	Street – Salaries		\$200,000.00
10.4520.7400	Street - Capital Outlay Equipment	\$248,249.00	
10.4520.2410	Street - Storm Sewer Maintenance	\$ 89,000.00	
10.4930.5900	CMSP- CMSP Program		\$ 25,000.00
10.4930.6900	CMSP – Grants	\$ 25,000.00	
10.4930.6930	CMSP- Donations	\$ 1,930.00	
10.6120.3500	Recreation - Building Maint	\$ 57,000.00	
30.7200.5800	Electric - System Improvements	\$150,000.00	
31.7110.0020	Water Adm – Salaries		\$ 34,854.00
31.7140.0020	Wastewater – Salaries		\$176,000.00
31.7130.0020	Water Plant – Salaries		\$149,000.00
31.7110.5700	Water Adm - Water System Maint	\$ 34,854.00	
31.7140.5800	Wastewater - Capital Outlay – Improve	\$325,000.00	

Section 2. This ordinance is effective upon its adoption this June 28 2022.


 Paige H. Green, CMC, NCCMC, City Clerk


 H.L. Beam, Mayor

Councilmember Puett made a motion to approve the budget amendment. Councilmember Parker seconded the motion and the vote was unanimous.

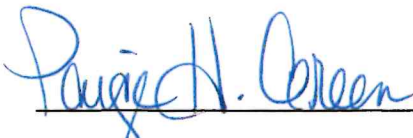
OTHER BUSINESS:


City Manager Dalton reminded everyone about the July 4 Celebration that will be held On Friday July 1, 2022 at Rudisill Stadium.

ADJOURNMENT:

Councilmember Abernethy made a motion to adjourn the work session. Councilmember Parker seconded the motion and the vote was unanimous. The meeting adjourned at 5:40 pm.

Adopted this 8 day of August 2022.


 Paige H. Green, CMC, NCCMC, City Clerk


 H.L. Beam, Mayor

(SEAL)